

Student Services Planning and Budget Meeting Notes
 Wednesday, October 11, 2006
 Student & Community Services Bldg. Conf. Rm 2:00 – 3:00 p.m.

Attending: Cole, Griffin, Hunter, Kawazoe, Moberg, Patlan, Sellitti

Item	Discussion/Comments	Outcome
Added		
Split of Instructional Equipment funds	Griffin provided information about the split of instructional equipment funds; 27% for student services approximately \$330,000. This is more than the college has ever had to work with and must be used within two years or funds will revert back. Griffin to send an email explaining the amounts and the split.	
Strategic Planning Cascade	<p>The cascade of the Strategic Planning Process TI's will be presented to the Deans on October 12 and College Council on October 23rd. SSPBT will take feedback received from SS and prioritize before the College Council meeting on October 23. Next step is for each unit to determine how they will complete the cascade process – grass roots approach from individual departments to division continuing to senior staff, will need to determine gaps and resources as clearly as possible.</p> <p>C: Hawk, Miner, Murphy</p>	